



2018 - 2019 MINISTRY & MISSION

HEART OF THE ROCKIES

CHRISTIAN CHURCH (DISCIPLES OF CHRIST)

Loving God. Serving others. Changing lives.

6501 BRITTANY STREET | FORT COLLINS, CO
HEARTOFTHEROCKIES.ORG

our mission priorities

Define partnership with SKYhill,
the kids' campus planned
for these 11 acres.

Strengthen ministry with
children, youth, and families.

Engage in
alternate ways of worship.

Develop a personal sense
of service as discipleship.

Cultivate community connections.

thanks for believing in God's
ministry & mission through us!



Loving God.

"You shall love the Lord your God with all your heart, and with all your soul, and with all your mind."

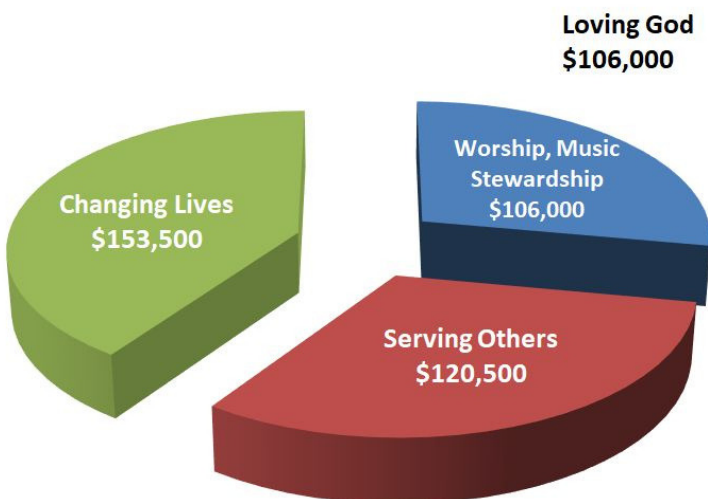
Matthew 22:37

dedria johnson

"I met you all while living here with my young family of seven!!! We were part of the Faith Family Hospitality community, having suffered great barriers and injustices of society. **Heart of the Rockies showed my family what GOD truly looks like.**

Through our relationship, I was able to secure stable and consistent income through a part-time house-keeping position at the church. Being on the staff...my children have come to call this place home (again).

I look forward to...embarking on a new journey with the DISCIPLE I class here. It ties in well with the course I'm taking at my home church, Genesis Project, to establish myself as a Restore Ministry Leader to continue to use Jesus to save our people and build up their FAITH!"



This includes a percentage of our pastors' compensation, administrative and facilities budgets; Children's Ministry budget; new SALT budget; and our Music Director's compensation.



Serving others.

You were called
to freedom,
brothers and sisters...
serve each other
through love.
Galatians 5:13

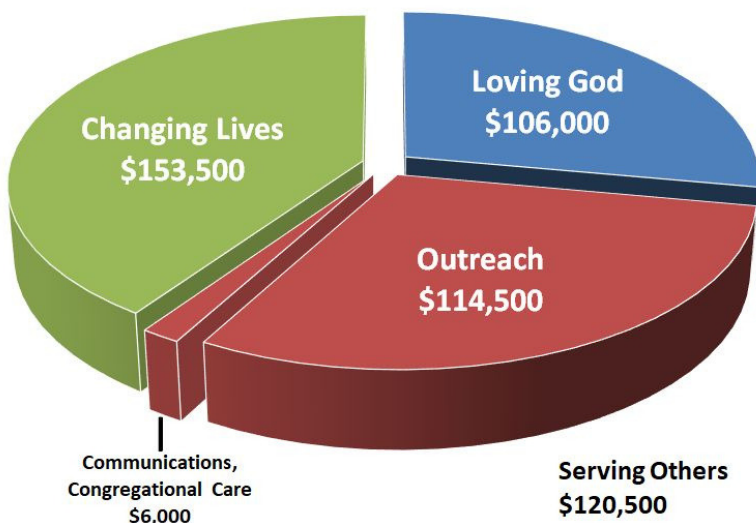
annette
zacharias

"Heart of the Rockies Christian Church has a **heart to serve**. You have opened your doors to shelter families experiencing homelessness, provide meals for families, serve in leadership positions to create new ways to serve and lend your expertise to work on creating physical structures to shelter families. Heart of the Rockies staff and members **help our community transform lives** from destitute to self-sufficient."

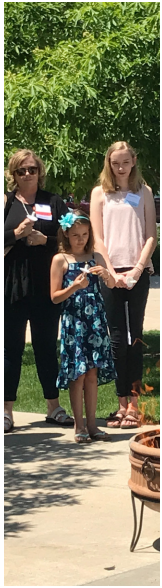
"The benefit I always get from our mission trips is the feeling of helping and **serving others in a way that truly helps and extends fellowship in the world.**

These trips allow us to see new perspectives, open our minds to the struggles of others, and grow in our faith by practicing the teachings of Jesus by livening each other and spreading love joy and happiness in the world."

nettingham
ehret



This includes a percentage of our pastors' compensation, administrative and facilities budgets; Outreach Team budget; Youth budget; our giving to Disciples Mission Fund.



Changing lives.

So if anyone is in Christ,
there is a new creation:
everything old has passed
away; see, everything has
become new!

2 Corinthians 5:17

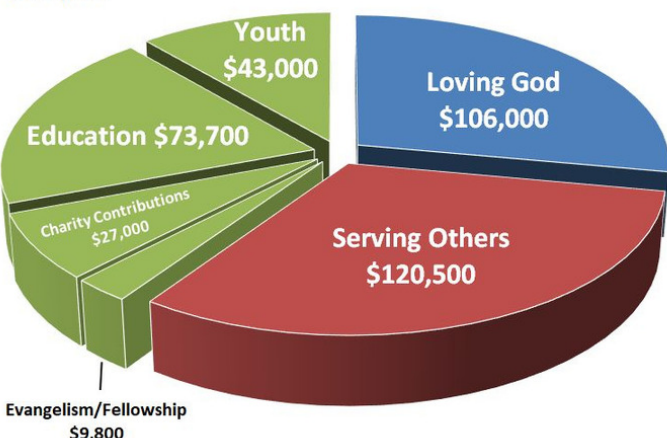
*Chrissy
Percival*

"Heart of the Rockies found me during an extremely challenging season of my life when I felt very lost and alone. The kindness, understanding, warmth, and love of the people that make up this congregation not only brought me back to life, but guided me to a purpose that brings me joy every day as they support my work helping others. **I could not have become the person I am or have the fulfilling life I lead without you.**"

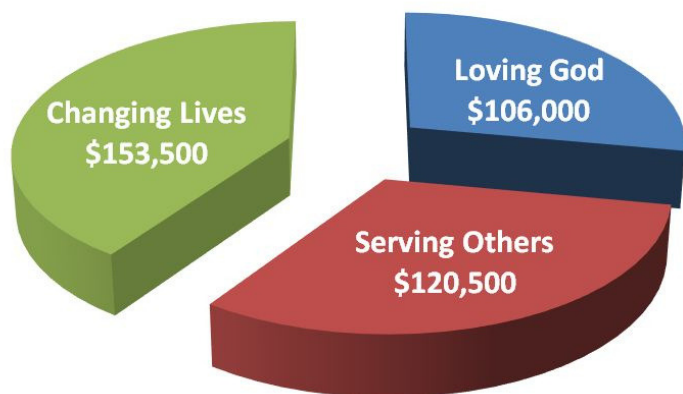
"Kids at Heart is one of the only organizations in CO that provides support to adoptive, kinship, and foster families. Through our long-term programs, **children have found a trusting and safe environment to be themselves**, and they're in homes longer because parents get a break. Through our teen programs, at-risk adolescents learn life skills, philanthropy, and entrepreneurship. Thanks, Heart of the Rockies, for supporting our mission and vision."

*Kelly
Cramer*

Changing Lives
\$153,500



This includes a percentage of our pastors' compensation, administrative and facilities budgets, including support for Kids at Heart; Education budget; Youth & Children's Ministry budgets.



| | 2019 (GOAL) | 2018 (actual YTD) | 2018 (annualized estimate) | 2017 (actual) |
|--------------------|-------------|----------------------|----------------------------------|---------------|
| Estimate of Giving | \$339,000 | \$223,796 | \$290,935 | \$249,606 |
| Other Giving | \$41,000 | \$21,077 | \$27,400 | \$45,745 |
| Total | \$380,000 | \$244,873 | \$318,335 | \$295,351 |

"I want you to have all the time you need to make this offering in your own way...God loves it when the giver delights in the giving."
From 2 Corinthians 9, *The Message*

A budget is first and foremost a faith statement – it reflects our beliefs, values, and priorities. We share these numbers as a way to understand what kind of commitment it takes to realize our hopes and dreams for ministry.

The financial resources needed for ministry in 2019 will increase over 2018 as we celebrate being fully staffed for the first time since 2016. Our 2019 General Fund goal includes \$10,000 in seed money for our "alternate" worship service. We'll receive a \$5,000 grant to add to this investment.

(Note: Our Building Fund is separate from our General Fund. All gifts to our Building Fund through May 2019 will allow us to attend to pressing maintenance needs and necessary improvements to keep our building the safe, welcoming place it is for our congregation and the community.)


We aspire to increase the amount we receive in estimates of giving this year as a tangible measure of the investment in mission of our members and friends. Thank you for your prayerful discernment.

Each one of us is able to give at different levels and in a variety of ways. The following chart helps you situate your financial giving in terms of a percentage of your income. Giving is a subversive act—striking a balance between your personal needs and sharing your gifts with the world.

You might ask yourself—does my giving reflect my values? Look at the total you give to the church and other organizations and compare it to other expenditures in your life.

Ultimately, we give not because we must, but because we want to express gratitude for the abundance in our lives. When we recognize and acknowledge our abundance, we are freed from the narrative of scarcity that our culture perpetrates. Consider your giving a counter-cultural act!

| Annual Income | 1% | 2% | 3% | 4% | 5% | 6% | 7% | 8% | 9% | 10% | 12% | 15% |
|---------------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| \$10,000 | \$8 | \$16 | \$24 | \$33 | \$41 | \$49 | \$58 | \$66 | \$74 | \$91 | \$99 | \$108 |
| \$20,000 | \$16 | \$33 | \$50 | \$66 | \$83 | \$100 | \$116 | \$133 | \$150 | \$166 | \$200 | \$250 |
| \$30,000 | \$25 | \$50 | \$75 | \$100 | \$125 | \$150 | \$175 | \$200 | \$225 | \$250 | \$300 | \$375 |
| \$40,000 | \$33 | \$66 | \$99 | \$133 | \$166 | \$199 | \$233 | \$266 | \$299 | \$333 | \$399 | \$499 |
| \$50,000 | \$41 | \$83 | \$125 | \$166 | \$208 | \$250 | \$291 | \$333 | \$375 | \$416 | \$500 | \$625 |
| \$60,000 | \$50 | \$100 | \$150 | \$200 | \$250 | \$300 | \$350 | \$400 | \$450 | \$500 | \$600 | \$750 |
| \$70,000 | \$58 | \$116 | \$174 | \$233 | \$291 | \$349 | \$408 | \$466 | \$524 | \$583 | \$699 | \$874 |
| \$80,000 | \$66 | \$133 | \$200 | \$266 | \$333 | \$400 | \$466 | \$533 | \$600 | \$666 | \$800 | \$1,000 |
| \$90,000 | \$75 | \$150 | \$225 | \$300 | \$375 | \$450 | \$525 | \$600 | \$675 | \$750 | \$900 | \$1,125 |
| \$100,000 | \$83 | \$166 | \$249 | \$333 | \$416 | \$499 | \$583 | \$666 | \$749 | \$833 | \$999 | \$1,249 |
| \$110,000 | \$91 | \$183 | \$275 | \$366 | \$458 | \$550 | \$641 | \$733 | \$825 | \$916 | \$1,100 | \$1,375 |
| \$120,000 | \$100 | \$200 | \$300 | \$400 | \$500 | \$600 | \$700 | \$800 | \$900 | \$1,000 | \$1,200 | \$1,500 |
| \$130,000 | \$108 | \$216 | \$324 | \$433 | \$541 | \$649 | \$758 | \$866 | \$974 | \$1,083 | \$1,299 | \$1,624 |
| \$140,000 | \$116 | \$233 | \$350 | \$466 | \$583 | \$700 | \$816 | \$933 | \$1,050 | \$1,166 | \$1,400 | \$1,750 |
| \$150,000 | \$125 | \$250 | \$375 | \$500 | \$625 | \$750 | \$875 | \$1,000 | \$1,125 | \$1,250 | \$1,500 | \$1,875 |
| \$175,000 | \$145 | \$291 | \$437 | \$583 | \$729 | \$875 | \$1,020 | \$1,166 | \$1,312 | \$1,458 | \$1,750 | \$2,187 |
| \$200,000 | \$166 | \$333 | \$500 | \$666 | \$833 | \$1,000 | \$1,166 | \$1,333 | \$1,500 | \$1,666 | \$2,000 | \$2,500 |
| \$250,000 | \$208 | \$416 | \$625 | \$833 | \$1,041 | \$1,250 | \$1,458 | \$1,666 | \$1,875 | \$2,083 | \$2,500 | \$3,125 |
| \$300,000 | \$250 | \$500 | \$750 | \$1,000 | \$1,250 | \$1,500 | \$1,750 | \$2,000 | \$2,250 | \$2,500 | \$3,000 | \$4,500 |

A black and white photograph of a man from the back, looking out a window. He is wearing a dark baseball cap with "WORKING HOLE" on the back and a dark t-shirt. The t-shirt has the text "Loving God", "Serving others", and "Changing lives" printed on the back. The background shows a wooden structure, possibly a workshop or construction site, with a window looking out onto a bright area.

Loving God
Serving others
Changing lives

Loving God. Serving others. Changing lives.